

**ERP SOFT SYSTEMS LIMITED**

Registered Office:10A,Tranquill Nest,Kamakoti Nagar,Pallikaranai,Chennai-600100.

CIN: L67120TN1994PLC029563,Mail Id: info@erpsoft.com. Www.erpsoft.com

**CONSOLIDATED UN AUDITED STATEMENT OF PROFIT AND LOSS FOR THE QUARTER ENDED 30.06.2023**

[Rs. in lakhs]

Particulars	Consolidated				
	Quarterly ended			Year to date	Year ended
	30-Jun-23 (Un Audited)	31-Mar-23 (Audited)	30-Jun-22 (Un Audited)	30-Jun-23 (Un Audited)	31-Mar-23 (Audited)
<b>I Income</b>					
a. Revenue From Operations	352.24	487.80	332.65	352.24	2,353.70
b. Other Operating Income	(0.17)	0.07	0.82	(0.17)	2.10
<b>II Other Income</b>					
<b>III Total Revenue (I+II)</b>	<b>352.07</b>	<b>487.87</b>	<b>333.47</b>	<b>352.07</b>	<b>2,355.80</b>
<b>IV Expenses</b>					
a. Employees Benefit Expenses	146.86	162.87	145.18	146.86	710.36
b. Depreciation and Amortisation expense	0.90	1.08	1.01	0.90	3.78
c. Other expenses	191.35	309.96	177.18	191.35	1,598.86
<b>Total Expenses</b>	<b>339.11</b>	<b>473.91</b>	<b>323.37</b>	<b>339.11</b>	<b>2,313.00</b>
<b>V Profit/ (Loss) before Exceptional item and tax (III-IV)</b>	<b>12.96</b>	<b>13.96</b>	<b>10.10</b>	<b>12.96</b>	<b>42.80</b>
<b>VI Exceptional Items</b>	0.00	0.00	0.00	-	
<b>VII Profit/ (Loss) before tax (V-VI)</b>	<b>12.96</b>	<b>13.96</b>	<b>10.10</b>	<b>12.96</b>	<b>42.80</b>
<b>VIII Tax Expense:</b>					
a. Current tax	3.37	3.63	2.36	3.37	11.13
b. Deferred tax charge/credit	-	0.33	0.12	-	0.45
<b>IX Profit/ (Loss) for the period (VII-VIII)</b>	<b>9.59</b>	<b>10.00</b>	<b>7.61</b>	<b>9.59</b>	<b>31.22</b>
<b>X Other Comprehensive Income</b>					
Items that will not be reclassified to profit or loss					
Exchange difference - Foreign currency translation	-	-	-	-	-
<b>Total Comprehensive Income for the period (comprising profit and other comprehensive income for the period) (IX+X)</b>	<b>9.59</b>	<b>10.00</b>	<b>7.61</b>	<b>9.59</b>	<b>31.22</b>
<b>XI Paid-up equity share capital</b> (Face value of the share- Rs. 10 each)	396.00	396.00	396.00	396.00	396.00
<b>XIII Earnings per share (of Rs. 10 each)</b>					
a. Basic (in Rs)	0.02	0.25	0.19	0.02	0.79
b. Diluted (in Rs)	0.02	0.25	0.19	0.02	0.79

**Notes:**

1	The above Unaudited consolidated Financial results include the financial results of ERP SOFT SYSTEMS LIMITED (the "company" or the "holding company") and the financial results of the subsidiary company Libertycom, LLC (U.S.A). The holding company and the subsidiary company constitute the "Group"
2	The above audited Financial results of the group have been reviewed by the Audit Committee and approved by the Board of Directors of the Company their meeting held on Monday, 14 August, 2023
3	This Unaudited Financial Results of the Group have been prepared in accordance with the Companies ( Indian Accounting Standards) Rules, 2015 (Ind AS) Prescribed under Sec 133 of Companies Act, 2013 and other recognised accounting practices and policies to the extent applicable.
4	The Group is engaged in the business of Software support and Consulting Services and therefore has only one reportable segment in accordance with IND AS 108 " Operating Segments"
5	Figures for the previous periods have been regrouped and reclassified to confirm to the classification of the current period, wherever necessary
6	There are no exceptional items during the quarter ended June 30, 2023

**By Order of the Board  
For ERP Soft Systems Ltd**



*Parvathi*

**K.Parvathi  
Managing Director**

**Place: Chennai  
Date: 14.08.2023**